

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	356
Population	3,708,773

Service Consumption

Annual Passenger Miles	1,815,306,597
Annual Unlinked Trips	485,225,048
Average Weekday Unlinked Trips	1,574,101
Average Saturday Unlinked Trips	925,731
Average Sunday Unlinked Trips	615,365

Service Supplied

Annual Vehicle Revenue Miles	136,400,343
Annual Vehicle Revenue Hours	10,990,111
Vehicles Operated in Maximum Service	3,362
Vehicles Available for Maximum Service	4,082
Base Period Requirement	967

Financial Information

Fare Revenues Earned

\$384,809,987

Sources of Operating Funds Expended

Fare Revenues	(42%)	\$384,809,987
Local Funds	(29%)	263,485,284
State Funds	(23%)	215,454,164
Federal Assistance	(0%)	0
Other Funds	(6%)	56,136,779

Total Operating Funds Expended \$919,886,214

Sources of Capital Funds Expended

Local funds	(33%)	\$161,608,885
State Funds	(8%)	38,988,240
Federal Assistance	(58%)	282,274,782
Other Funds	(0%)	0

Total Capital Funds Expended \$482,871,907

Summary of Operating Expenses

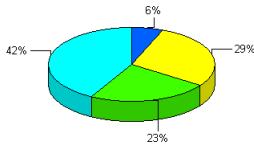
Salary, Wages and Benefits	\$724,407,694
Materials and Supplies	95,383,167
Purchased Transportation	36,309,149
Other Operating Expenses	100,091,795
Total Operating Expenses	\$956,191,805

Reconciling Cash Expenditures \$(36,305,591)

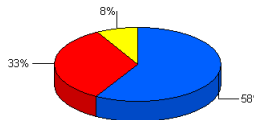
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,695	0	\$67,434,875	\$19,099,415	\$3,940,403	\$11,177,467	\$101,652,160
Heavy Rail	988	0	\$114,013,761	\$152,236,849	\$104,016,474	\$10,952,663	\$381,219,747
Demand Response	0	679	\$0	\$0	\$0	\$0	\$0
Total	2,683	679	\$181,448,636	\$171,336,264	\$107,956,877	\$22,130,130	\$482,871,907

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$559,683,667	\$224,236,294	\$101,652,160	807,540,362	65,901,103	303,295,027	6,576,310	3.7	2,013	8.6	1,695	1.86	19%
Heavy Rail	\$359,022,210	\$158,873,498	\$381,219,747	995,621,039	61,532,661	180,399,630	3,395,712	206.3	1,190	18.7	988	2.21	20%
Demand Response	\$37,485,928	\$1,700,195	\$0	12,145,196	8,966,579	1,530,391	1,018,089	N/A	879	1.7	679	N/A	29%

Performance Measures

Service Efficiency

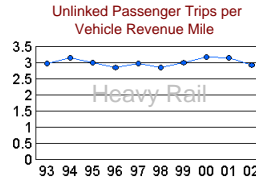
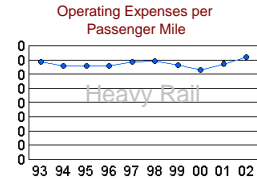
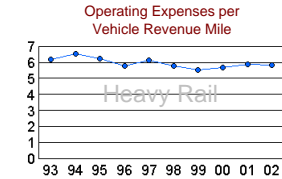
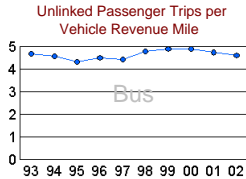
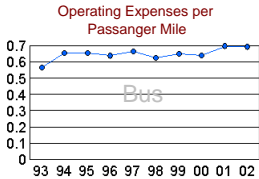
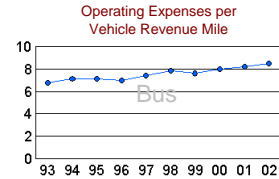
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$8.49	\$85.11
Heavy Rail	\$5.83	\$105.73
Demand Response	\$4.18	\$36.82

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.69	\$1.85
Heavy Rail	\$0.36	\$1.99
Demand Response	\$3.09	\$24.49

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	4.60	46.12
Heavy Rail	2.93	53.13
Demand Response	0.17	1.50



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service